

<u>EXPENSES</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
ALA CONFERENCE EXPENSES			
ALA Presentation Equipment item + 150% labor cost	\$1,500.00	\$0.00	\$0.00
ALA/ABOS Rep. Grant (Midwinter & Annual)	\$1,000.00	\$0.00	\$0.00
Contingencies	\$2,000.00	\$0.00	
SUBTOTAL	\$4,500.00	\$0.00	
AWARDS			
Carole Hole Conference Attendance Grant	\$850.00	\$500.00	
John Philip Award	\$300.00	\$200.00	
Bernard Vavrek Scholarship	\$1,000.00	\$1,000.00	
SUBTOTAL	\$2,150.00	\$1,700.00	
MAINTENANCE EXPENSES			\$3,941.47
ARSL Institutional Membership Fee	\$150.00	\$0.00	
Auditor	\$300.00	\$0.00	
BCR Service Fee	\$5,000.00	\$3,500.00	
Bonding Fee for Pres. & Treas.	\$150.00	\$0.00	
Marketing	\$1,000.00	\$0.00	
Merchandise	\$1,000.00	\$1,013.53	
Postage	\$500.00	\$11.67	
Printing & Supplies	\$1,500.00	\$1,046.10	
Publicity	\$1,500.00	\$789.79	
Survey Monkey Fee (2 yr. subscription)	\$20.00	\$19.95	
Tax Preparation	\$300.00	\$0.00	
Webmaster Fee	\$350.00	\$322.40	
Contingencies	\$2,000.00	\$0.00	
SUBTOTAL	\$13,770.00	\$6,703.44	
ABOS ANNUAL CONFERENCE EXPENSES			\$27,310.41

BCR Paid to Hotel	\$25,000.00	\$18,714.81	
To BCR for Registration @ Door	\$400.00	\$277.00	
Additional Entertainment: Mystery Night	\$300.00	\$327.10	
Supplies	\$50.00	\$28.86	
Professional Contracts	\$3,000.00	\$411.65	
Gift Bags	\$200.00	\$152.85	
Contingencies	\$2,000.00	\$0.00	
	SUBTOTAL	\$30,950.00	\$19,912.27
TOTAL EXPENSES	\$51,370.00	\$28,315.71	\$31,251.88